

**AVANCE PRESUPUESTAL POR PROGRAMA**

Programa	Descripción	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
010502020401140101	Tesorería	5,694,323.02	21,515.55	21,515.55	5,694,323.02	0.00	20,027.37	1,480,428.07	1,500,455.44	4,193,867.58
020401010101140101	Cultura física	2,661,318.20	14,834.00	14,834.00	2,661,318.20	0.00	8,239.16	618,140.69	626,379.85	2,034,938.35
020401010102140101	Cultura física	3,878,466.51	0.00	0.00	3,878,466.51	0.00	7,053.82	768,499.31	775,553.13	3,102,913.38
020401010201140101	Fomento y apoyo al deporte	2,935,936.10	0.00	0.00	2,935,936.10	0.00	7,254.65	595,961.21	603,215.86	2,332,720.24
<b>TOTALES</b>		15,170,043.83	36,349.55	36,349.55	15,170,043.83	0.00	42,575.00	3,463,029.28	3,505,604.28	11,664,439.55